



**UNITED STATES DEPARTMENT OF AGRICULTURE
FINANCIAL MANAGEMENT TRAINING
May 26-28, 2010**

**Washington Convention Center
801 Mt. Vernon Place, NW
Room 146
Washington, DC 20001**

Sessions / Times subject to change

Wednesday, May 26	Session I - Welcome/Keynote		
Time	Subject	Panelists	Duration
7:30 a.m.	Registration		60 minutes
8:30 a.m.	Welcome and Opening Remarks	John Brewer ACFO-FO	10 minutes
8:40 a.m.	The Department's Acting Chief Financial Officer	Jon Holladay Acting CFO	20 minutes
9:00 a.m.	Keynote Address: "The State of the U.S. Department of Agriculture"	Secretary Vilsack	30 minutes

Wednesday, May 26	Session II		
Time	Subject	Panelists	Duration
9:30 a.m.	Financial Management Modernization Initiative (FMMI) Update Overview, schedule update, breakout session review	Howard Campbell Stefan Eom Teresa Ramsey ACFO-FS	45 minutes
10:15 a.m.	BREAK		15 minutes
10:30 a.m.	Human Resources at USDA – Recruiting and Retention (retirement wave; hiring flexibilities; employee development)	Karen Messmore Director, OHRM	45 minutes
11:15 a.m.	OCFO Awards To recognize leadership or outstanding achievements in developing, implementing, and improving financial management in USDA during the past year	Jon Holladay Pearlie Reed	30 minutes
11:45 a.m.	Agency Spotlight – Research, Education and Economics (REE) Mission Area	Steve Helmrich	15 minutes
12:00 p.m.	LUNCH		
	Breakout Sessions 1:15 p.m. to 5:00 p.m.		
5:00 p.m.	Wrap up – adjourn day one		

Thursday, May 27	Session III		
Time	Subject	Panelist	Duration
8:30 a.m.	Keynote Address: “Performance Management”	Shelley Metzenbaum OMB Invited	45 minutes
9:15 a.m.	Reviews of Unliquidated Obligations	Kevin Close, Annie Walker-Bradley OCFO Robert Shea, GT Luana Harris, Lynette Cockrell, OIG Margo Erny, RMA	45 minutes
10:00 a.m.	BREAK		15 minutes
Thursday, May 27	Session IV		
10:15 a.m.	Keynote Address:- “Scope of OIG Activities, The Council of the Inspectors General on Integrity and Efficiency (CIGIE) & Activities of the Recovery Accountability and Transparency Board”	Phyllis Fong Inspector General	45 minutes
11:00 a.m.	Improper Payments Implementation of Executive Order 13520 of 11/20/09 – reducing payment errors and eliminating waste, fraud and abuse in federal programs	Dale Theurer, OCFO Joe Pika, OMB	45 minutes
11:45 a.m.	Agency Spotlight – Forest Service	Donna Carmical	15 minutes
12:00 p.m.	LUNCH		
	Breakout Sessions 1:15 p.m. to 5:00 p.m.		
5:00 p.m.	Wrap up – adjourn day two		

Friday, May 28	Session V		
Time	Subject	Panelists	Duration
8:30 a.m.	Keynote Address: “What’s Important to the Government Accountability Office?”	Robert Dacey, GAO Chief Accountant	45 minutes
9:15 a.m.	Office of Procurement and Property Management (OPPM) Issues	Lisa Wilusz Director, OPPM	30 minutes
9:45 a.m.	Strategic Planning and High Performance Goals	Lisa Greenwood Mike Young Chris Zehren Diem-Linh Jones OBPA	45 minutes
10:15 a.m.	BREAK		15 minutes
10:30 a.m.	Modernize and Innovate the Delivery of Agricultural Systems (MIDAS) How FSA plans to leverage technology to improve	Patrick Hanley FSA	30 minutes
11:00 a.m.	Cyber security Innovations – Tools to Help the Workforce	Valarie Burks Chris Lowe OCIO	45 minutes
11:45 a.m.	Agency Spotlight – Foreign Agricultural Service Invited	TBD	15 minutes
12:00 p.m.	Close out – adjourn day three		

Breakout Sessions

Wednesday, May 26

1:15 p.m. BS-1 How to get ready for FMMI Conversion What you should know about FMMI Conversion – Data Cleansing, etc. Ella Robertson, ACFO-FO, COD Alicia Bragg, ACFO-FS	BS-2 Sharing Lessons Learned with FMMI Implementation Carlton Carlyle, ACFO-FS Michelle Garner, REE Paola Felix, FAS	BS-3 An Update on National Finance Center (NFC) Systems and Services Jerry Lohfink, NFC
BREAK		
2:15 p.m. BS-4 Meet Your FMMI Helpdesk, Remedy Tickets Process, FMMI Interfaces Peggy Javery, ACFO-FO, COD	BS-5 FMMI Project Cost Accounting Work Breakdown Structure Shelda Melancon, ACFO-FO, COD Jim Temple, ACFO-FS	BS-6 FMMI Vendor and Customer Master Data Charles Ingraham, Yolanda Wallace, ACFO-FO, COD
BREAK		
3:15 p.m. BS-7 FMMI and Managerial Cost Accounting - comparative uses of cost modeling using business objects/SAP tools and how the FMMI implementation may affect these uses Lisa Johnson, OCIO-ITS Al Baker, OCIO-ITS Bob McGrath, FSA Jim Temple, ACFO-FS	BS-8 FMMI Functionality – Enterprise Resource Planning (ERP) Central Component (ECC) General Ledger (GL) Tool Demonstration of accounting transactions Carlton Carlyle, Teresa Ramsey, Howard Campbell, ACFO-FS Asiah Hassan, Accenture	BS-9 Federal Managers’ Financial Integrity Act (FMFIA)/Federal Financial Management Improvement Act (FFMIA) Statement of Assurance Training Annie Walker-Bradley, Kathy Donaldson, OCFO Luana Harris, Lynette Cockrell, OIG
BREAK		
4:15 BS-10 Forest Service Mathematical Accrual Process Model Demonstration of Forest Service’s Mathematical Model (MAP II) to estimate its quarterly liability accruals Erica Banegas, Jennifer McGuire, FS	BS-11 Business Intelligence Demonstration Alicia Bragg, Tiffany Wimberly, ACFO-FS	BS-12 GovTrip Suzy Dittrich, OCFO

Breakout Sessions

Thursday, May 27

1:15 p.m. BS-12 GovTrip Suzy Dittrich, OCFO	BS-11 Business Intelligence Demonstration Alicia Bragg, Tiffany Wimberly, ACFO-FS	BS-14 Intragovernmental Payment and Collection (IPAC) Processing and Payment Certification in FMMI Charles Kyser, Lloyd Davis, Eddie Reso, ACFO-FO, COD
BREAK		
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BREAK		
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